

COMMUNITY LIAISON COMMITTEE MEETING



9th September 2025

Attendees:

Rosanne Dronfield, Tim Palmer, Chris Furness, Chris Perkins, Annette Nordhausen-Scholes, James Shuttleworth, Tom Evans, Andrew Critchlow, Louise Saxon, Steve Groves, Richard Henson, Martin Salvage, Andy Nash, Niall Kelly, Torquil Hall

Apologies: Phil Rogers, Ian Ord



AGENDA



- Actions from last meeting (10th June)
- Ongoing investments
- Plant Performance
- Safety and Environment
- Quarries & Planning
- Community
- Rail Movement Data
- Road Movement Data
- Any Other Business
- Date of next meeting



ACTIONS CARRIED OVER FROM LAST MEETING (11TH MARCH)



Actions relating to planning updates absorbed into agenda and specific actions on-going as below:

- Masterplanning – future plans

Action -Tom Evans agreed to facilitate a drop in session towards the end of the year based around Hope's future Masterplan.

- Traffic movements –

Action – Steve to investigate data and include a slide to include a breakdown for each village.

- It was agreed that the Masterplanning feedback process could be enhanced by asking the comms people from Deetu to host a session where they could provide greater insight into the results in a way which still maintained data protection but managed to deliver further information and respond to questions directly: SJG to organise in due course.

INVESTMENTS – ARM PROJECT



INVESTMENTS – ARM PROJECT UPDATE



- Project delivery ended up slipping considerably towards the main construction end point, through a combination of snagging issues of contractor / equipment availability.
- HSE – a total of 5 minor injuries throughout with an instance of contaminated ground, this was hydrocarbon contamination which was isolated and disposed of via contaminated waste routes.
- Construction works are essentially complete, the next phase until the end of the year will be commissioning and full discharge of planning permissions
- Biodiversity enhancements are scheduled for completion during November with a works team pride day to carry out the planting at the front of the building. Considerable effort has expended on ensuring most of the tree planting survived during the drought conditions experienced over the summer.



CCS PROJECT UPDATE



Carbon capture project 'to boost hundreds of jobs'

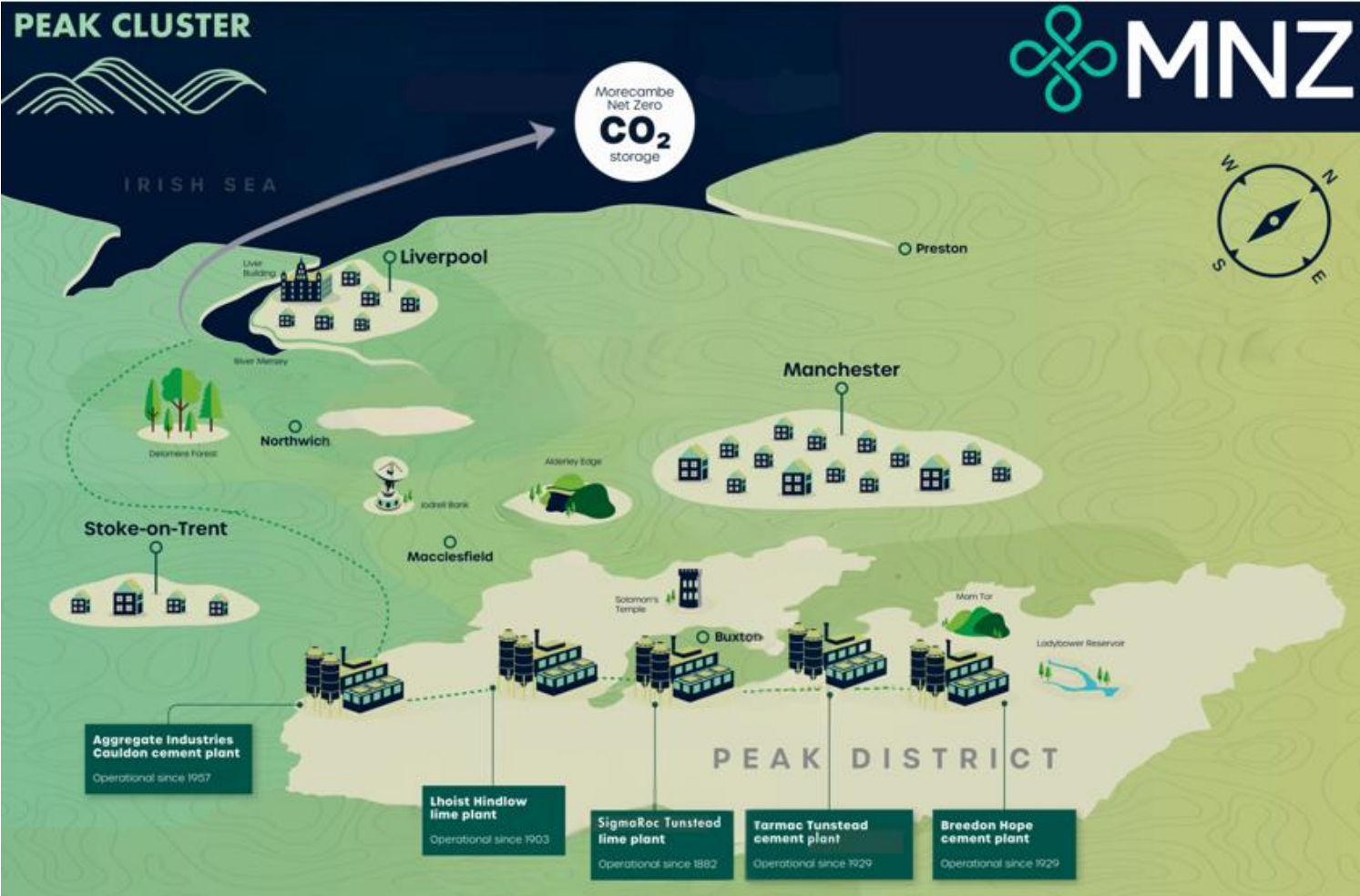


From bbc.com



- The share holder agreement has been signed and created Peak Cluster Limited
- National Wealth fund has provided £28.6m of £59.6m for the next phase of the project
- The project is aiming to decarbonise 40% of the UK Cement and Lime industry in a single project
- Both the onsite and pipeline designs now begin at pace

CCS PROJECT UPDATE



Solar Farm - Site Layout (proposed)



- Detailed biodiversity work has been carried to determine the maximum size of the array
- A number of developers will offer design and delivery options
- Several funding models have been identified & are yet to be determined
- The solar project will be included within the consultation in September also covering the limestone quarry extension application.



LIMESTONE QUARRY EXTENSION



- Limestone Quarry Extension + Solar: public consultation scheduled 24th & 25th September, Loxley Hall, Hope.
- The option will also exist for an online engagement for those unable to make the event
- Leaflets for the session are being posted out locally

HOPE WORKS: SAFETY & ENVIRONMENT



Health & Safety Year to Date (specific to Hope Works)

- 2 Lost Time Incidents YTD
- 0 Medical Treatment Injuries YTD
- 13 Minor (non-injury) Incidents YTD

Complaints Received Directly

- 2 received since the last meeting and 7 YTD:
 - Dust deposition on a car in Bamford
 - Rail noise adjacent to the branch line

HOPE WORKS: SAFETY & ENVIRONMENT



Environment

- Since the last meeting part A notifications have been made to the environment agency for:
 - Kiln 2 Dioxin & Furan exceedance 15th July 2025
 - Kiln 1 Sulphur Dioxide exceedance 11th June 2025
 - EA belt filter dust exceedance 18th July 2025
 - Kiln 1 Nitrogen Dioxide exceedance 25th August 2025
- The dioxin and furan investigations continue with the following key points:
 - We have lowered the bag filter inlet temperature from 285 to 260 degC which has enabled us to achieve compliant emissions results.
 - Increased sampling has been carried out around our wider gas circuit to identify points of formation; we are working with Patrick Dyke who is a recognised expert in the field.
 - A carbon sorbent trial has been carried out during August, we are awaiting the results, our hope is that carbon sorbents will provide an alternative lever to assist temperature control to enable consistent and long-term compliance.

HOPE WORKS: PLANT PERFORMANCE & SHUTDOWNS



- Kiln Performance:
 - Average Reliability Factor 97.67% YTD (95.34% for 2024)
- Major Repairs:
 - Kiln 1 shutdown was completed on time in January 2025.
 - Kiln 2 shutdown has commenced and is scheduled to last until 8th October 2025.

QUARRIES UPDATE:

A topical view of
our limestone
quarry.



QUARRIES UPDATE:



The final portion of consented reserve being developed.

The ROMPP reviews are ongoing.

Continuing works on the submission for the limestone quarry extension.

Archaeology works commenced, trenching started 8th September.

Limestone Quarry Extension + Solar; public consultation scheduled 24th & 25th September, Loxley Hall, Hope.



QUARRIES UPDATE:



LIMESTONE:

An incredibly artistic photograph from the archives.

One of our protected veteran hawthorns.



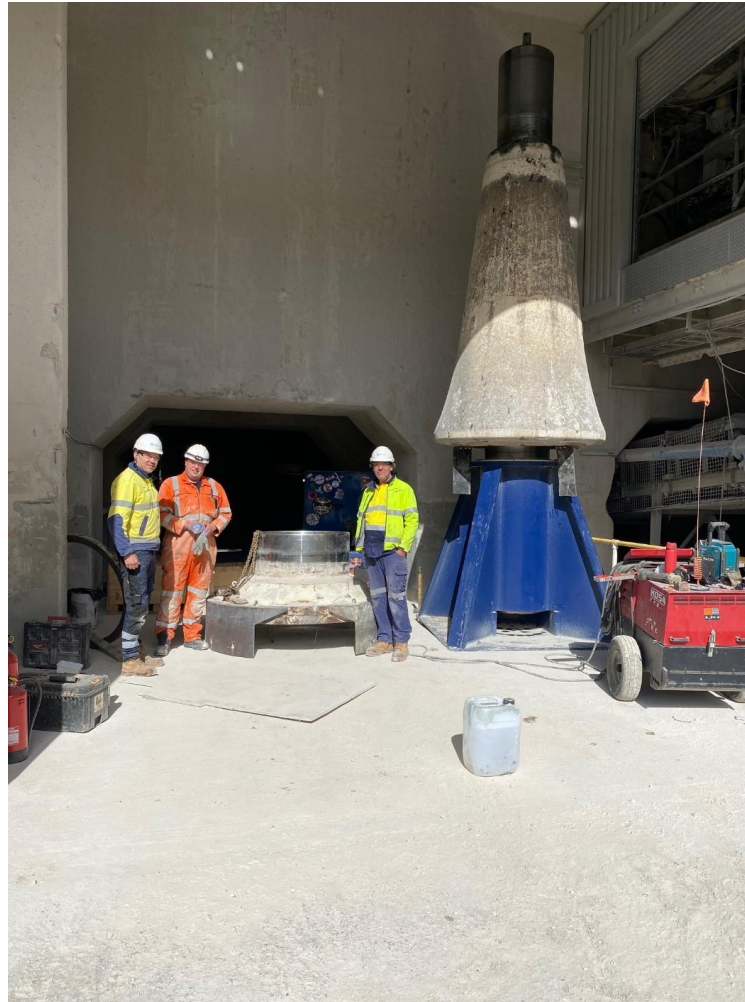
QUARRIES UPDATE:



Primary Crusher –

1st Birthday. Around 1.5m tonnes crushed to date.

Full manufacturer supported crusher strip down and inspection.



QUARRIES UPDATE:

Consuming the last of the crushed stone stockpiles – stocked out for the primary crusher exchange project.



Raptor Boxes

- We've installed a variety of nesting boxes around the site to support native raptor species, including **Barn Owls, Tawny Owls, Little Owls, and Kestrels.**
- This year, a breeding pair of **Kestrels** successfully raised a brood in one of our boxes! Here you can see mum with her **four healthy chicks.**
- Even more exciting, this allowed us to ring our first chicks on site, contributing valuable data to national conservation efforts.



Photo by Dean Rea

Community update September 2025



- **Bradwell Pre-School**

The team at Hope spent a full day at Bradwell Pre-School who reached out to us asking if we could help prepare the children's onsite toilet facilities ready for their well needed refurbishment. It was a full- on day, removing basin's, toilet's, flooring and dividing walls.



- **Western Shale Quarry.**

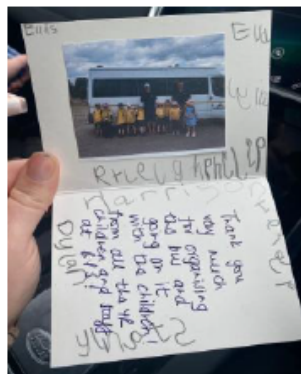
On the 24th July Adam Bakri, Hope's Biodiversity Officer and Tim Palmer hosted a Visit to the Western Shale Quarry, the tour showcased to Parish Councillors and residents of Hope , our restoration projects and the wildlife prospering in the area. 16 visitors in total attended.



Community update September 2025

Tideswell Primary School – use of Hope's Minibus

On the 14th July, Quarry PO Jason Rowland organised with Tim Palmer, transport for the children from Tideswell Primary School to visit Chatsworth House and Farmyard for the day, not having to hire a bus saved the school a cost of £300.



Donation - £1080 to Bradwell Youth Activities

Bradwell Youth Activities was launched by 2 Bradwell councillors after the Youth club closed, once a month they take a group of youngsters aged 11-16 on outdoor adventures, the value of these sessions has seen the youngsters develop skills, increase confidence levels and make new friends. Unfortunately, due to increasing costs and the project about run out of funding, it was looking likely that the sessions would have to stop. Each activity cost's approx. £180. We agreed to sponsor 6 months of activities.

Community update September 2025



Hope Show 2025

A record-breaking event not only down to footfall but also the weather, we had a great day teaming up again with Derbyshire Wildlife Trust who supported us by overseeing the making of Bird boxes and Hedgehog Houses for families to take away with them.

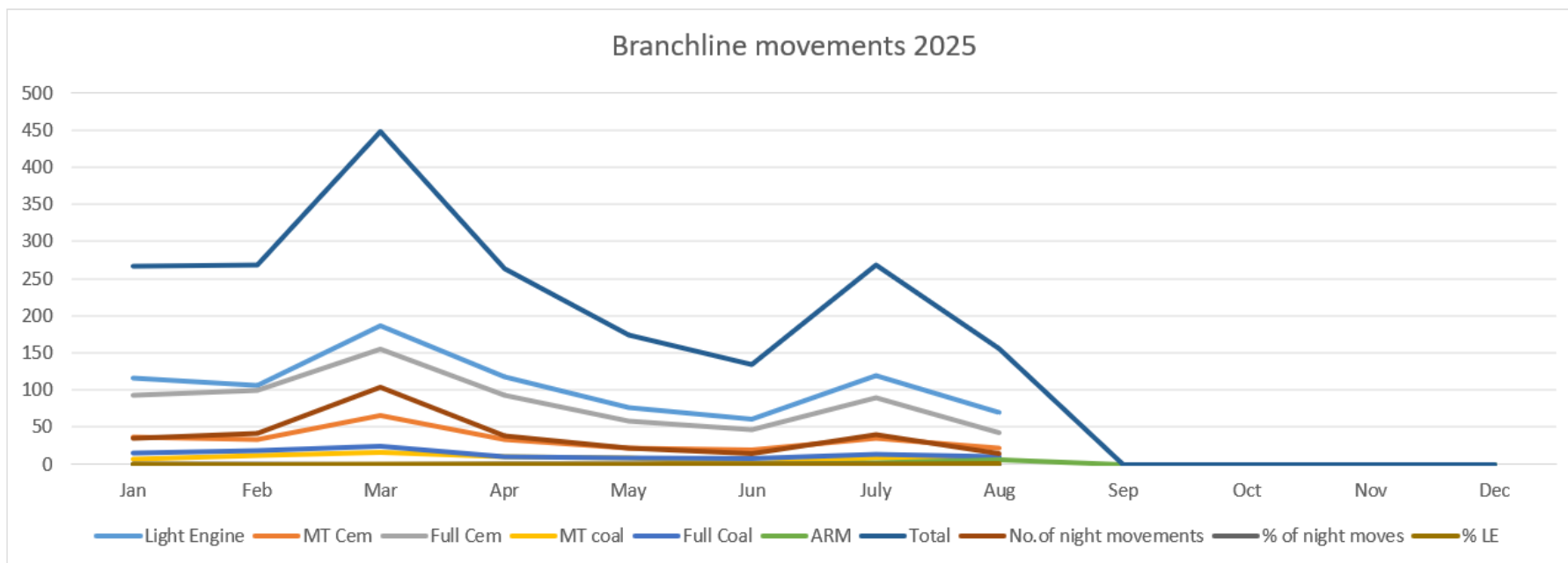
We also had lots of entertainment including Circus Workshops and Face Painters.



RAIL MOVEMENTS: 2025 DATA YTD



Branchline movements 2025								2300 - 0700		
	Light Engine	MT Cem	Full Cem	MT coal	Full Coal	ARM	Total	No.of night movements	% of night moves	% LE
Jan	116	36	93	6	15	0	266	35	13%	44%
Feb	106	33	99	12	18	0	268	42	16%	40%
Mar	187	65	155	16	25	0	448	103	23%	42%
Apr	117	33	93	10	10	0	263	38	14%	44%
May	77	21	58	9	9	0	174	21	12%	44%
Jun	60	20	46	1	7	0	134	14	10%	45%
July	119	35	90	9	14	2	269	40	15%	44%
Aug	70	21	43	6	10	6	156	14	9%	45%
Sep						0	0			
Oct						0	0			
Nov						0	0			
Dec						0	0			
TOTAL	852	264	677	69	108	8	1978	307	14%	43%



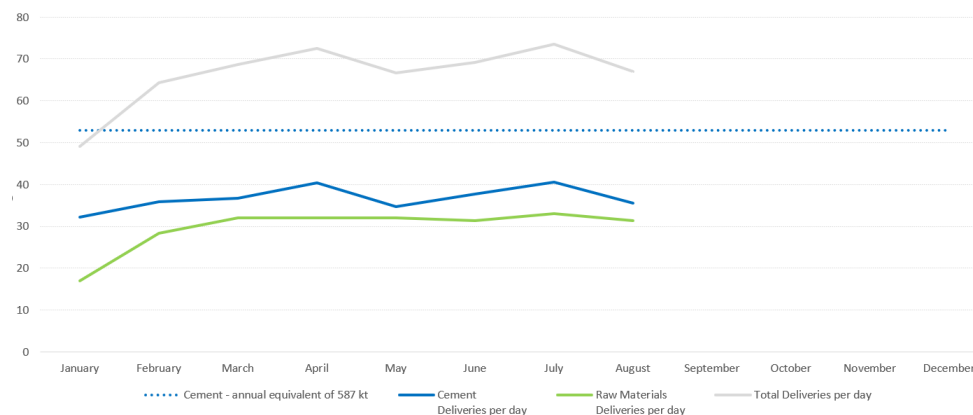
ROAD MOVEMENTS: 2025 DATA YTD



Set out below are details of the rail and road movements from Hope cement works on a monthly basis. This information has been made available as part our commitment to community engagement, however it is important to note that this is commercially and competitively sensitive information and belongs to Breedon. Furthermore, it may amount to data which could be used as a proxy for cement production data and as such, the Cement Market Data Order 2016 imposes restrictions upon us as to the sharing and/or publication of such data. Accordingly, we are happy to continue providing this information strictly on the basis that, in order that Breedon can at all times comply with the law, any data shared with you is kept strictly private and confidential and must not be published or disclosed by you to any third party. Breedon will take any breach of this obligation of confidence, by you, extremely seriously.

2025	Cement - annual equivalent of 587 kt	Cement Deliveries per day	Raw Materials Deliveries per day	Total Deliveries per day	Difference
January	53	32	17	49	-4
February	53	36	28	64	11
March	53	37	32	69	16
April	53	40	32	72	19
May	53	35	32	67	14
June	53	38	31	69	16
July	53	41	33	74	21
August	53	36	31	67	14
September	53				
October	53				
November	53				
December	53				
Total	636	294	237	531	

2025 Hope Deliveries



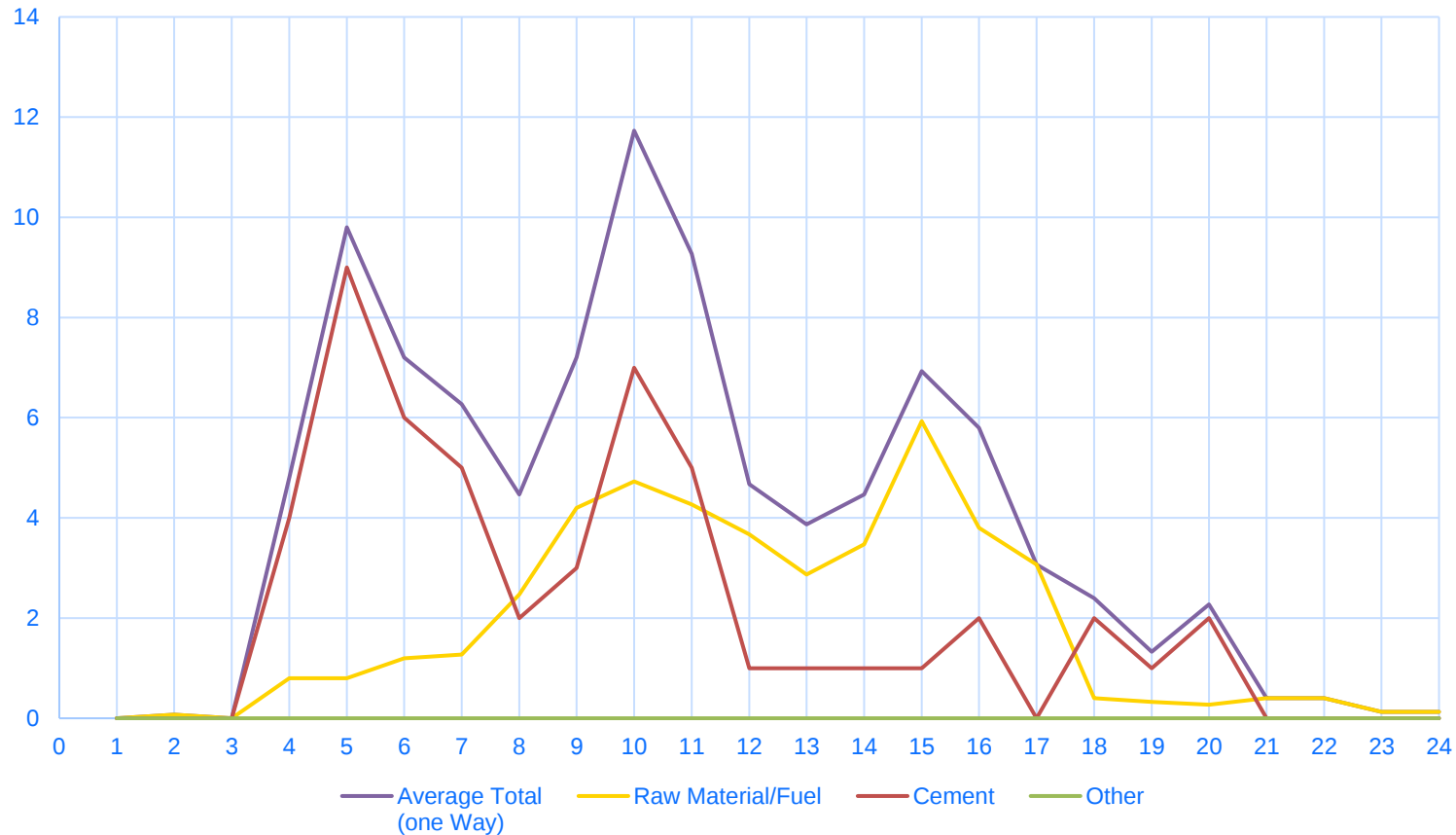
Note that figures quoted refer to deliveries being made in or out. Therefore, two movements can be assumed for each delivery.

ROAD MOVEMENT TIMINGS

INCOMING DATA AVERAGED PLUS TYPICAL CEMENT OUTWARD



Hope Works Average Hourly HGV Movements
June 2025 - August 2025

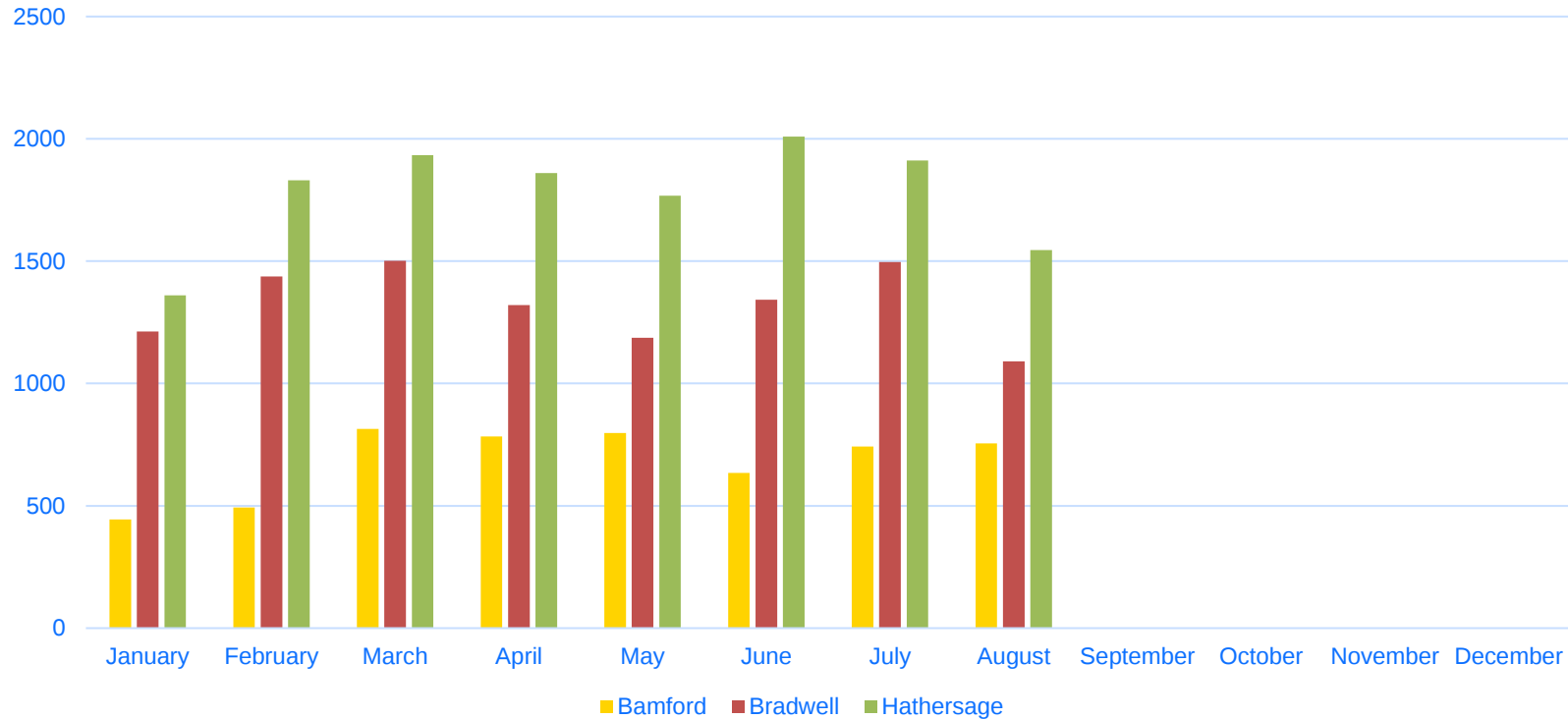


ROAD MOVEMENT TIMINGS

INCOMING DATA AVERAGED PLUS TYPICAL CEMENT OUTWARD



2025 Routing



Route	January	February	March	April	May	June	July
Bamford	444	493	814	783	798	634	743
Bradwell	1213	1438	1502	1321	1187	1342	1497
Hathersage	1361	1831	1933	1860	1768	2009	1911

ANY OTHER BUSINESS



DATE OF NEXT MEETING



2025 Meetings:

- 9th December

2026 Meetings:

- 10th March
- 9th June
- 8th September
- 8th December

Start time 18:45 at Hope Works 'Ladybower' meeting room & via Zoom!