

Explanation of variances – pro forma

Name of smaller authority: **Hope with Aston Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,500	9,391				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,830	7,895	65	0.83%	NO		
3 Total Other Receipts	1,606	897	-709	44.15%	YES		No grants received this year
4 Staff Costs	2,896	3,921	1,025	35.39%	YES		Use of Locum clerk to cover clerk vacancy
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,649	3,165	-3,484	52.40%	YES		Awaiting receipts for village noticeboard £728.30 and village project - £167.90
7 Balances Carried Forward	9,391	11,097			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,391	11,079				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,617	2,617	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable